OUR YEAR IN REVIEW

THE ANNUAL REPORT OF THE MCLENNAN COMMUNITY COLLEGE FOUNDATION

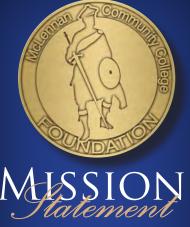


An Astonishing Year of Support

The extraordinary challenges of an historic pandemic continued in 2021, as did the trials of reaching, and teaching, students in this uncertain environment. At the MCC Foundation, these challenges only strengthened our resolve to reach more students and more donors to engage scholarship and student success support. Your contributions enabled us to award more scholarships to give hope, and more emergency grants to give relief. All the while, we continued to build scholarship endowments to encourage the long-term sustainability of the Foundation.

The astonishing thing? Despite the social and economic wreckage caused by the pandemic, we are proud to report that assets of the MCC Foundation grew by \$6.8 million during the year, a 27% increase from year-end 2020. Thanks to generous gifts totaling \$1.9 million and strong investment returns, MCC Foundation assets topped \$31.5 million, ranking us among the top community college foundations in Texas! Your unyielding support gives McLennan, and our students, the strength to carry on to the finish in this uncertain time.

Those gifts and assets are more than just numbers; they represent a Foundation that is strong both fiscally and programmatically: the Foundation awarded 470 scholarships totaling almost \$500,000 for the 2021-2022 academic year!



The McLennan Community
College Foundation promotes
quality higher education that
enriches the academic,
economic and cultural life of our
diverse community.

To further this mission, the Foundation acquires financial resources and strengthens support to fund scholarships, professional development and capital improvements for the students, faculty and staff of the College and the broader communities it serves.

In so doing, the Foundation hopes to enhance quality of life, encourage success and positively change the futures of students and their families.

Year IN REVIEW, CONTINUED

2020-2021

Those awards would not be possible without the generosity of our donors who believe in the life-changing work performed each day at McLennan Community College.

The historic Valentine's Day freeze in February stopped our state in its tracks, but during those dark and uncertain days, the Foundation stepped up to provide additional emergency grants to students who lost hours at work, faced high utility bills, or dealt with other extreme hardships. Emergency grants are just one of the quiet ways the Foundation works to keep students on track to achieving their goals, no matter what the obstacle.



Whether to hold an in-person Hearts in the Arts Gala event in February weighed heavily on *our* hearts, but we opted for a blended virtual and in-person event with limited attendance. Thanks to the whimsical and supportive leadership of our Hearts in the Arts Chairs, Eddie and Ellie Morrison, HIA broke all previous records with revenue of over \$41,000, a 27% increase from the year prior. Even with masks and limited attendance, the "Clue: The Musical" Gala was a fun night to remember.

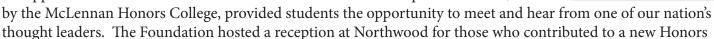


Thanks to our friends Cynthia and Ray Perry, the Gala was enhanced with the donation of two gorgeous Hermes scarves that became priceless with the signatures of noted Waco artist Kermit Oliver. The Scarf in the Arts raffle raised more than \$7,100 to boost our revenue to new heights. Longtime supporter Lynn Klatt won the Kachinas scarf, and new supporter Dr. Adam Ylitalo (below) won the Pawnee scarf.

A major gift from our good friends Ken and Alice Starr prompted the naming of the plaza at the center of campus the "Alice M. Starr Plaza." On a beautiful spring day in April, the community came out to celebrate Alice and her support of so many nonprofit causes in our

community. The Starrs' gift moved us even closer to our goal of fully funding Presidential Scholarships. The Presidential Scholar endowment now tops \$2 million, ensuring funding for this premier scholarship program can be sustained in perpetuity.

Just weeks later, thanks also to our friends the Starrs, the Foundation was honored to support the visit of U.S. Senator Tom Cotton to the MCC campus. This event, hosted





College Leadership Scholarship. Working toward full endowment of the Honors College remains a primary goal for the Foundation.

In Spring 2021, it had been over a year since conversations began about necessary upgrades to the MCC Baseball and Softball fields. The baseball field suffers from stubborn drainage issues, peevish field turf, and no lights. While the softball field is newer, it, too, lacks lights to enable night games. Planning began in earnest to tackle this ambitious campaign to add turf and lights to both fields. What a gift it was when the MCC Highlanders went to Grand Junction in May and brought

Year IN REVIEW, CONTINUED

2020-2021

home only the 2nd National Championship in program history!

With trophy in hand, we launched the Home Field Advantage campaign in June. A lead gift of \$100,000 from our good friend and board member Ted Teague with Allen Samuels Auto Group sparked campaign momentum, as did a generous grant from the Cooper Foundation for \$150,000. At year-end, we received two incredible contributions of \$500,000 each to complete the campaign! One of these donors will remain anonymous. The other gift, from longtime MCC supporter Paul McClinton, will allow us to name the McLennan baseball field at

a grand dedication ceremony next fall!



As the delta variant surged in late summer, we again made the difficult decision to go virtual with our favorite event of the year, the Scholar, Donor & Alumni Appreciation Luncheon. However, we still celebrated 34 major gifts given to the Foundation in 2020-2021, as

well as the record-breaking establishment of 37 new scholarship funds.

The Highlander Alumni & Friends Association recognized Beaumont Attorney Clint Lewis as its Distinguished Alumnus for 2021. Lewis fondly remembers attending class at the James Connally Air Force Base and moving into the brand-new MCC campus in 1969. He served as the Student Body President and was very active in student life. The Distinguished Leader Award was presented to 2020 Graduate Sarah Ragsdale, recognized for her extraordinary community service.

The MCC Foundation Golf Classic, one of the area's largest continually operating charity tournaments, hit a milestone with its 35th Annual event. The tournament at Bear Ridge Golf Club brought in record-breaking

revenue of \$101,000, another astonishing example of the wonderful support MCC has in this community.

This fall, we hosted a new fundraiser, "A Taste of La Bella Vita," to support McLennan Opera. In partnership with the Morrison family and The Gin at Nolan Creek in Belton, friends enjoyed a delicious meal and performances of familiar arias by McLennan Opera students. The event not only brought in revenue of \$8,500 to help boost the MCC Opera Scholarship, but it also showcased the remarkable talent we have in our Visual and Performing Arts Division.

Fundraising is not about gathering money, it is about solving problems ... helping make things better for our students and our college, and being the link that gives people a way to be part of these solutions. As the new year begins at the MCC Foundation, we remain vigilant in being part of the solution that keeps affordable excellence within reach for all who seek it. Thank you all for being part of our journey this year.

With deep gratitude,

Rick Brophy Board Chair, 2021 Kim Patterson

Executive Director, MCC Foundation

Year IN REVIEW, CONTINUED

2020-2021



2021 by the Numbers

\$31.5M FOUNDATION ASSETS

\$1.9M CONTRIBUTIONS

+\$6.8M ANNUAL INCREASE



470 SCHOLARSHIPS

\$500,000 SCHOLARSHIP AWARDS

34 MAJOR GIFTS RECEIVED

37 NEW SCHOLARSHIPS ESTABLISHED



\$41,000 HEARTS IN THE ARTS PROCEEDS

\$101,000 GOLF TOURNAMENT PROCEEDS

5,900 ALUMNI MEMBERS



2020-2021



2021 FOUNDATION Board

The Board of Directors of the MCC Foundation comprises community volunteers who dedicate their time, talents, and treasures to furthering the mission of the MCC Foundation. We recognize them for their dedication and leadership.

Front row, left to right: Judge Vicki Menard, Linda Hatchel (Past-Chair), Betsy Reeder (Vice-Chair), Glenda Strum, Elisa Rainey, Len Brown, and Priscilla Stinnett.

Middle row, left to right: Alfred Solano, Rick Brophy (Chair), Mary Perez, Dr. Sandra Goss, Kim Patterson (Executive Director), and Dr. Johnette McKown (Secretary).

Back row, left to right: Ted Teague, Dana Hassell, Judge Vikram Deivanayagam (Treasurer), Bill Dietz, Jr., J. Clay Sawyer, M.D., Trammell Kelly, and Earl Stinnett.

Not Pictured: Dr. Andrew Canham, Deidra Emerson, Nell Hawkins, Missy Larson, Dr. Donald K. Lewis, and Geneva Watley.

DONORS TO THE MCC FOUNDATION SEPTEMBER 1, 2020-AUGUST 31, 2021

Whether they showed their support through an endowed scholarship, an honorarium or memorial gift, monthly giving, planned giving, participation in an MCC Foundation event, purchase of a Highlander Legacy Plaza paver, or with an in-kind donation or one-time gift, each and every MCC Foundation supporter is appreciated. We salute those who have given their trust and support to McLennan Community College this year:

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Mrs. Arlene Schwarz

Dr. Arvis Scott

Mr. and Mrs. David Scott

Seventh & James Baptist Church

Ms. Laura Shade

Mrs. Erin Shank

Mr. and Mrs. Richard Shanley

Sheehy, Lovelace & Mayfield, P.C.

Mrs. Belinda Shelburne

Mr. and Mrs. Rick Sheldon

Mr. and Mrs. James Shelton

Ms. Alexandra Shiu

Mr. Steven Short

Ms. Elizabeth Shultz

Mrs. Mary Sides

Ms. Paulina Sidwell

Ms. Claire Simmons

Simply Delicious Bakery

Mr. and Mrs. Don Simpson

Mr. and Mrs. Kenneth Simpson

Mr. and Mrs. Jimmie Darrell Simpson

Drs. Gayland and Ann Sims

Mr. Michael Small

SMHS Dazzlers Booster Club

Mr. and Mrs. Stuart Smith

Mr. Landon Smith

Dr. Bernard Smith

Mr. Hilliard Smith

Drs. Richard and Bonnie Sneed

Ms. Ameenah Snow

Mr. Edward Solano

Drs. Jim and Cynthia SoRelle

Mr. and Mrs. Ken Sorley

Mr. John Spano

Dr. Theresa Sparks

Jon W. Spelman, Co.

Mr. and Mrs. Robert Spitzer

Ms. Melody Spivey

Mr. and Mrs. Burton Sponhaltz

Spotlight Dance Company

Mr. and Mrs. Don Stanford

Mr. and Mrs. Mark Stansel

The Honorable Ken and Mrs. Alice Starr

(The Late) Mr. Terry and Mrs. Elaine Stevens

Mr. and Mrs. William Stewart

Stifel

Mr. and Mrs. Earl Stinnett

Mrs. Emily Stottlemyre

Ms. Katherine Strasburger

Mrs. Glenda Strum

Mr. Kenneth Sullivan

Mrs. Elaine Sury

Mr. and Mrs. Stephen Svrcek

Mr. Joshua Sykes

T

Ms. Barbara Tabor

Ms. Megan Talley

Target Solutions

Tarleton State University

Mr. Brady and Dr. Staci Taylor

Mr. Christopher Taylor

Ms. Elizabeth Taylor

TD Ameritrade Clearing

Mr. and Mrs. Ted Teague

Mrs. Rita Tejada

Texas AirSystems

Texas Golf Karts

Texas Life Insurance Company

Texas State Technical College

2020-2021

DONORS TO THE MCC FOUNDATION

SEPTEMBER 1, 2020-AUGUST 31, 2021

Texas Tech University at MCC

TFNB Your Bank for Life

The Blackbaud Giving Fund

The Brazos Forum

The Clifton Foundation

The Laundry Room

The McClane Brown Family Foundation

Ms. Karen Thoede

Ms. Patricia Thomas

Mrs. Shannon Thomas

Mrs. Karen Thomas

Mr. and Mrs. Howard Thompson

Mr. and Mrs. Ted Thompson

Ms. Kay Tieman

Mrs. Jodi Tindell

TMI Trust Company

Ms. Lindsey Tobin

Mrs. Jennifer Tobin

Ms. Joan Torres

Ms. Aranzazu Torres Gutierrez

Ms. Maria Torres-Campos

Mr. Norman Townsend

Ms. Cheryl Traudt

Triple S Sports

Mrs. Shawn Trochim

Ms. Tammy Tull

Mr. and Mrs. Robert Tunmire

Mr. and Mrs. G. Dave Turley

Mr. Robert Turner

Ms. Geneva Turner

Mr. and Mrs. Bradley Turner

TY Ink

U

U. S. Charitable Gift Trust

Mr. and Mrs. John Ucci

Ms. Lise Uhl

Mrs. Beth Ullman

Ms. Paula Unger and Mr. Michael Vieregg

Ms. Jenny Urban

Ms. Cheryl Urbanovsky

V

Eleanor Van Domelen Estate

Mrs. Lindsey Vanek

Vanguard

Ms. Susan Vick

Dr. Otsmar Villarroel

Mr. and Mrs. Guillermo Villasenor

Vossloh Fastening Systems America, Inc.

W

Waco Coin Club, Inc.

Waco Cotton Palace, Inc.

Waco Euterpean Music Club

Waco Foundation

Waco Pool & Spa

Waco Sunrise Rotary Club

Waco Tribune-Herald

Mrs. Gail Wade

Mr. Travis Walden

Walk-On's

Dr. and Mrs. Preston Waller

Drs. George and May Wang

Mr. and Mrs. Robert Ward

Mr. Bill Wardlaw

Wardlaw Claims Service

Mrs. Allison Ward-Moore

Ms. Jennifer Warren

Mrs. Geneva Watley

Mrs. Greta Watson

Mr. Nicholas Webb

Ms. Holly Webb

Mrs. Connie Wedemeyer

Wells Fargo Clearing Services, LLC

Ms. Charlotte West

Ms. Elena Westbrook

2020-2021

DONORS TO THE MCC FOUNDATION

SEPTEMBER 1, 2020-AUGUST 31, 2021

Westdale Properties America I, Ltd.

Ms. Ann Weston

Mr. Kyle and Dr. Laura Wichman

Mr. Robert Clayton Williams

Ms. Sheena Williams

Mr. and Mrs. Jim Williams

Ms. Joan Williamson

Mrs. Lesley Willis

Ms. Kayla Willis

Ms. Sonya Willis

Mr. and Mrs. Mark Wilson

Dr. Brooks Wilson

Mr. Bryant Windham

Window World of Waco

Mrs. Amy Winslow

Mrs. Alma Wlazlinski

Women United of United Way of Waco-McLennan County

Mr. James Wood

Mr. and Mrs. J M Woodson

Ms. Gail Woodward

Ms. Katlynn Wright

Mrs. Laura Wright

Mr. and Mrs. Andy Wyatt



Dr. and Mrs. Terry York

Mr. and Mrs. Kenneth Young

Young Family Foundation

Mr. and Mrs. Jim Yunker

\underline{Z}

Dr. Jessica Zbeida

Ms. Ellen Zboril

Ms. Kaylah Zbranek

Note: We apologize for any misprint, misspellings, omissions or errors. Please contact Rose DeLeon (<u>rdeleon@mclennan.edu</u>) for questions regarding the 2020-2021 donor listing.

2021 SCHOLAR, DONOR, & ALUMNI RECOGNITION



The MCC Foundation was honored to recognize the 2020-2021 major donors and new scholarships and legacy gifts at the Virtual Scholar, Donor, and Alumni Appreciation Luncheon on Sept. 15, 2021.

We appreciate these donors, as well as those who will choose to make such significant gifts in the future.

Our 2021-2022 major donors and new scholarship and legacy gift donors will be recognized at the 2022 Scholar, Donor, and Alumni Appreciation event on September 14, 2022. We hope to see you there!

Visit the 2021 Scholar, Donor, & Alumni Appreication Virtual Event website to view the entire program.

Contact-U

Executive Director kpatterson@mclennan.edu 254.299.8606

Coordinator, Operations & Scholarships Director, Resource Development scotten@mclennan.edu 254.299.8818

Executive Secretary MCC Foundation rdeleon@mclennan.edu 254.299.8604

kmclendon@mclennan.edu 254.299.8663

Coordinator, Special Events & Alumni Engagement nbazaldua@mclennan.edu 254.299.8481

*FINANCIAL STATEMENTS YEAR ENDED AUGUST 31, 2021

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Cash and Cash Equivalents	\$431,910
Prepaid Expenses	0
Property held for sale	0
Contributions Receivable	356,412
Investments	30,789,528
Cash Surrender Value of Life Insurance Policies	23,005
	\$31,600,855

Liabilities & Net Assets:

Accounts Payable

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Due to Affliated Organization	63,568
Net Assets:	
Without Donor Restrictions	45,473
With Donor Restrictions - specified purpose	19,175,017
Boundary 11	40 246 707

Restricted in perpetuity - endowment 12,316,797 **Total Net Assets** \$31,537,287

Total Revenue:

Contributions	\$1,871,535
Special Events, net of fundraising expenses of \$30,588	28,049
Net Investment Income	6,151,417

Total Revenue & Other Support 8,051,001

Total Expenses:

Program	Expenses:
C c	halarchine

Scholarships	463,230
Capital Facilities Assistance	117,179
Professional Development	39,928
Other Program Expenses	257,338
Management and General	388,883
Total Expenses	1,266,558

Change in Net Assets 6,784,443

Net Assets at Beginning of Year 24,752,844 Net Assets at End of Year \$31,537,287

*Click here to access the MCC Foundation's full audited financial statements (August 31, 2021).