Program Review

Data Driven Process

Last Modified: 3/28/2018

Overview

- What is Program Review?
  - Review process that include program quality, viability, and student outcomes
- Who does it?
  - Program Directors, Division Chairs and Deans of all instructional programs
- Where do I do it?
  - Compliance Assist!
- Why do it?
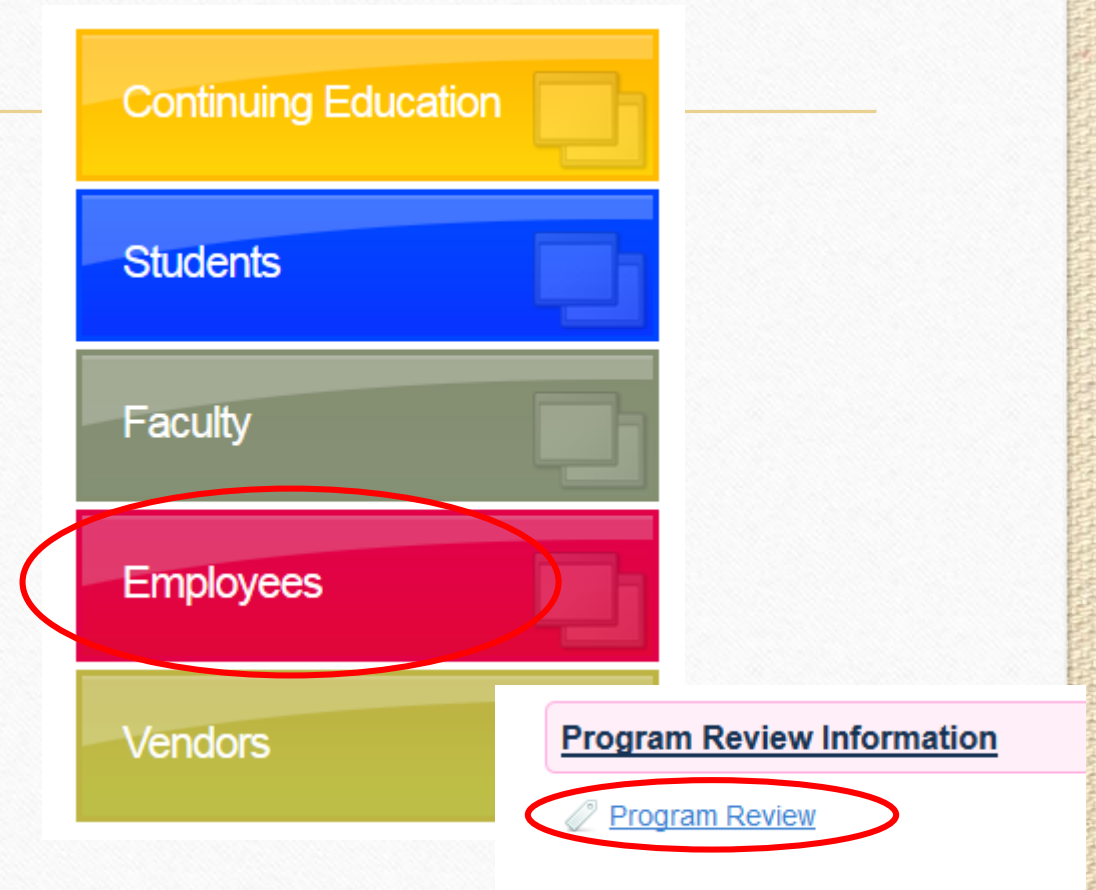 - So you are able to show what your program is doing

Data on WebAdvisor

Program Data on WA

- Employees have access to:
  - Course Data
    - Enrollment, headcount, grade distribution, faculty, etc.
  - Graduation Data
    - Declared majors vs graduates
  - Cost/Benefit Data
    - Incomes from state, tuition, fees
    - Cost of Expenses and Benefits

How to Access

- Log into WebAdvisor

- Click "Employees"

- Click "Program Review"

  - Located under Program Review Information

Select Report

- Select the report you would like to run and click "Submit"
  - Course Data
    - Enrollment, headcount, grade distribution, faculty, etc.
  - Graduation Data
    - Declared majors vs graduates
  - Cost/Benefit Data
    - Incomes from state, tuition, fees
    - Cost of Expenses and Benefits

* = Required

Select Report*

SUBMIT

CD - Course Data
GD - Graduate Data
PL - Benefit / Cost

Course Data

- Select the Academic Year

- Select the Semester

- Click Submit

Course Data

- Select the Division

- Select the Department

- The length of time to load will vary depending on the department selected.

Course Data > 2013/FA Term

Allied Health & Nursing
Business Programs
Emergency Services Education
Human Services and Education
Language Literature & Communication
Math, Sciences & Agriculture
Physical Education and Health
Social & Behavioral Science
Visual & Performing Arts

Course Data > 2013/FA Term > Language Literature & Communication

Communication
English
French
Reading
Spanish
Speech

Course Data

2013/FA - English

Course Data

	2013/FA	2012/FA	2011/FA	1-Year Change	3-Year Change
Headcount	3163	3293	3669	-3.9%	-13.8%
Enrollment	3212	3324	3700	-3.4%	-13.2%
Capacity	4484	4927	4924	-9.0%	-8.9%
Capacity Percentage	72%	67%	75%	6.2%	-4.7%
Contact Hours	162,976	170,448	192,848	-4.4%	-15.5%
Number of Sections	215	241	242	-10.8%	-11.2%
Avg Class Size	14.94	13.79	15.29	8.3%	-2.3%

Student Data

	2013/FA	2012/FA	2011/FA	1-Year Change	3-Year Change
Passing (A,B,C,CR)	1916	1999	2014	-4.2%	-4.9%
Passing Rate	59.7%	60.1%	54.4%	-.8%	9.6%
Failing (D,F,NC)	618	652	712	-5.2%	-13.2%
Failing Rate	19.2%	19.6%	19.2%	-1.9%	-.0%
Attrition (W)	678	673	974	.7%	-30.4%
Attrition Rate	21.1%	20.2%	26.3%	4.3%	-19.8%
Incomplete (I)	0	0	0	0.0%	0.0%
Incomplete Rate	0.0%	0.0%	0.0%	0.0%	0.0%
Total Grades	3212	3324	3700	-3.4%	-13.2%

Faculty Data

	2013/FA	2012/FA	2011/FA	1-Year Change	3-Year Change
Full-Time Faculty	20	20	17	0.0%	17.6%
% Full-Time	33.3%	30.8%	27.9%	8.3%	19.6%
Part-Time Faculty	40	45	44	-11.1%	-9.1%
% Part-Time	66.7%	69.2%	72.1%	-3.7%	-7.6%
Total Faculty	60	65	61	-7.7%	-1.6%
Sections Taught by FT	95	102	89	-6.9%	6.7%
% Full-Time	44.0%	42.1%	37.2%	4.3%	18.1%
Sections Taught by PT	121	140	150	-13.6%	-19.3%
% Part-Time	56.0%	57.9%	62.8%	-3.2%	-10.7%
Total Sections	216	242	239	-10.7%	-9.6%

· If an instructor is split between two departments, they are counted as their primary department status; i.e. Full-Time/Part-Time
· Minimester faculty and sections are reflected in the term in which they are reported; i.e. Winter Mini is in Spring
· Fractions may appear in Sections Taught by FT/PT if sections have multiple instructors assigned

The following information is for internal use only. For offical reporting information, please contact Laura Wichman at lwichman@mclennan.edu

SUBMIT

Graduate Data

- Select the Academic Year

- Click Submit

Graduate Data

- Select the Division

- Select the Department

- The length of time to load will vary depending on the department selected.

Graduate Data > 2013-14 School Year

Allied Health & Nursing
Business Programs
Emergency Services Education
Human Services and Education
Language Literature & Communication
Math, Sciences & Agriculture
Physical Education and Health
Social & Behavioral Science
Visual & Performing Arts

Graduate Data > 2013-14 School Year > Allied Health & Nursing

Allied Health & Health Science
Associate Degree Nursing
Certified Medical Assistant
Medical Laboratory Technician
Occupational Therapy Assistant
Physical Therapy Assistant
Radiologic Technology
Surgical Technology
Veterinary Technology
Vocational Nursing
Respiratory Care Technology

Graduate Data

2013-14 School Year > Accounting

	2013/FA	2012/FA	2011/FA	1-Year Change	3-Year Change
AA.BS.ACCT.TARLETON					
Declared Major	39	56	69	-30.4%	-43.5%
Graduated	0	0	0	0.0%	0.0%

	2014/SP	2013/SP	2012/SP	1-Year Change	3-Year Change
AA.BS.ACCT.TARLETON					
Declared Major	43	39	54	10.3%	-20.4%
Graduated	0	0	0	0.0%	0.0%

	2014/S1	2013/S1	2012/S1	1-Year Change	3-Year Change
AA.BS.ACCT.TARLETON					
Declared Major	10	12	14	-16.7%	-28.6%
Graduated	0	0	0	0.0%	0.0%

	2014/S2	2013/S2	2012/S2	1-Year Change	3-Year Change
AA.BS.ACCT.TARLETON					
Declared Major	11	9	12	22.2%	-8.3%
Graduated	0	0	0	0.0%	0.0%

Summary	2013/FA	2012/FA	2011/FA	1-Year Change	3-Year Change
Declared Major	39	56	69	-30.4%	-43.5%
Graduated	0	0	0	0.0%	0.0%
	2014/SP	2013/SP	2012/SP	1-Year Change	3-Year Change
Declared Major	43	39	54	10.3%	-20.4%
Graduated	0	0	0	0.0%	0.0%
	2014/S1	2013/S1	2012/S1	1-Year Change	3-Year Change
Declared Major	10	12	14	-16.7%	-28.6%
Graduated	0	0	0	0.0%	0.0%
	2014/S2	2013/S2	2012/S2	1-Year Change	3-Year Change
Declared Major	11	9	12	22.2%	-8.3%
Graduated	0	0	0	0.0%	0.0%

Please note that degrees will appear within the primary department they are assigned to.

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SUBMIT

Cost/Benefit Data

- Select the Academic Year

- Click Submit

Cost/Benefit Data

- Select the Division

- Select the Department

- The length of time to load will vary depending on the department selected.

- Please note this section take longer to load

Benefit / Cost Data > 2013-14 School Year

Allied Health & Nursing

Business Programs

Emergency Services Education

Human Services and Education

Language Literature & Communication

Math, Sciences & Agriculture

Physical Education and Health

Social & Behavioral Science

Visual & Performing Arts

Benefit / Cost Data > 2013-14 School Year > Social & Behavioral Science

Anthropology

Government

History

Philosophy

Psychology

Sociology

Cost/Benefit Data

2014-15 School Year > English

	2014-2015	2013-2014	2012-2013
Income from State	$330,377.23	$434,659.60	$476,264.87
Income from Tuition	$2,047,547.41	$2,544,355.54	$2,620,169.51
Income from Lab Fees		$10,683.00	$13,448.50
Income from Special Fees	$9,990.00	$8,621.25	$9,680.25
Total Income	$2,387,914.64	$2,998,319.39	$3,119,563.13
Personnel Expenses	$1,208,928.43	$1,688,478.56	$1,908,151.43
Personnel Benefits	$267,068.13	$351,367.22	$445,264.67
Other Expenses	$7,944.68	$7,491.12	$8,146.04
Total Expenses	$1,483,941.24	$2,047,336.90	$2,361,562.14
Net Benefit / Cost	$903,973.40	$950,982.49	$758,000.99
Avg B/C per section	$3,149.73	$2,090.07	$1,466.15
Allocated Administrative Expense	$853,754.88	$1,123,239.52	$1,096,617.60
Adjusted Net Benefit / Cost	$50,218.52	$-172,257.03	$-338,616.61
Adjusted Avg B/C per Section	$174.97	$-378.58	$-654.96

Additional Resources

McLennan Website

- Tuition & Fees

- List of Degrees and Certificates

- Catalogs
  - Online Catalog

- Syllabi

- Departmental Sites

MCC IEP Site – MCC Data

- Enrollment Reports

- Section Reports

- Enrollment Profiles

- Grade Distribution Reports

- Survey Results

- High School Reports

- Graduation & Transfer-Out Rates

- Accountability Reports, IPEDS Reports, Perkins Performance Reports

Other Resources

- Texas Higher Education Coordinating Board
  - PREP
  - Accountability
  - Graduation Rates
- IPEDS Data Center
- Bureau of Labor Statistics

- Texas State Data Center
- Texas Workforce Commission
- Census Bureau
- SACS Handbook

The great part is that it is all at your fingertips…

…and if it isn't…contact…

- Laura Wichman – lwichman@mclennan.edu or x8476

- Jerry Knutson – jknutson@mclennan.edu or x8436

- Jeff Martin-Moreno – jmartin-moreno@mclennan.edu or x8466

- Mike Pavoggi – mpavoggi@mclennan.edu or x8441

Build Your Program's Story

- Enrollment went through the ceiling?
  - What does this burst of enrollment mean?
    - Do you need more faculty, space, resources, etc.
- What you had record number of graduates?! Show us! How did you do that? What do you recommend from now on?
- Did your program how a loss this year…why's that?
  - Enrollment drop? Demand drop? Less instructors = less sections?
- Oh you need $$...why didn't you say so?! What do you need it for?

Think of your story as less of a novel…

…and more of a show and tell…

Show me…

- Graphs

- Charts

- Reports

- Data!!!